



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

November 8, 2022

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander,

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$66,615,599**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: CalSAWS Project Management Office



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SFY 2021/22	San Bernardino
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$2,914,578
Contractor Services	
Application Maintenance	\$11,835,488
Quality Assurance	\$2,673,201
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$27,115,635
FM&O - County	\$0
Print Costs	\$0
Hardware Maintenance	
Hardware - Vendor-provided	\$2,428,792
Hardware - County-provided	\$0
Software Maintenance	
Software - Vendor-provided	\$5,937,324
Software - County-provided	\$0
Network	
Wide Area Network	\$2,179,621
Local Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$139,857
Application Maintenance	\$4,881,964
Quality Assurance	\$611,268
FM&O	\$4,291,320
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$139,857
Quality Assurance	\$210,000
Application Maintenance	\$0
Production and Operations	\$1,024,464
Software Maintenance	\$0
Network	\$232,230
Total M&O Costs	66,615,599